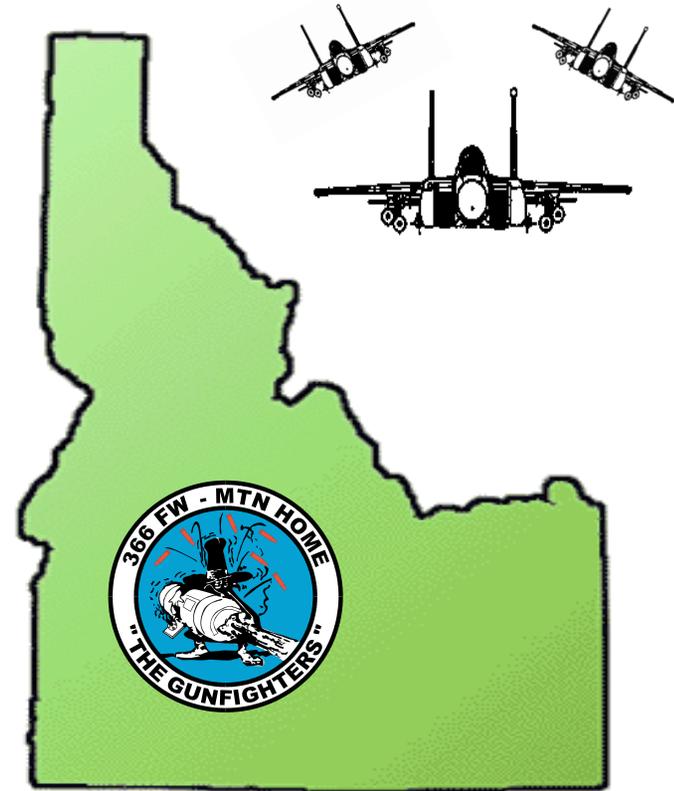




Mountain Home AFB

Fiscal Year 2011 Economic Impact Analysis



FOREWORD

The Economic Impact Analysis (EIA) provides the public with key unclassified information about the 366th Fighter Wing. It highlights various aspects of the fighter wing's mission, its resources, and its financial impact on the local area.

Prepared by the 366th Comptroller Squadron's Financial Analysis Flight, the EIA is compiled from numerous sources, including on-base activities, other federal, state, and local government agencies, and the local community. The facts and figures contained throughout are accurate to the best of our knowledge. However, approximations are used in some instances to ensure operational security. Also, where data was not readily available, estimates are used to reflect the general level of activity. These estimates and approximations do not diminish the accuracy of this report nor the base's impact on the surrounding communities.

The 366th Fighter Wing's Fiscal Year 2011 direct financial impact on the local area is approximately \$539.2 million. The estimated total economic impact is calculated using a Gross Multiplier Index (GMI) of 1.70 obtained with the assistance of Dr. Donald Holley, Professor of Economics at Boise State University. Using a GMI of 1.70 yields an estimated local economic impact of approximately \$916.7 million.

If you have any questions or comments, or would like additional copies of this report, please contact the 366th Fighter Wing Public Affairs Office at 366 Gunfighter Ave, Suite 314, Mountain Home AFB, ID 83648-5260, or (208) 828-6800 (DSN 728-6800).

**CHRISTOPHER M. SHORT, Colonel, USAF
Commander**

DISTRIBUTION

366TH FIGHTER WING:

Executive Staff	4
Unit Commanders	30
CPTS/FMA	30
FW/PA	300
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	364
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ACKNOWLEDGEMENTS

The 366th Comptroller Squadron's Financial Analysis Flight extends its sincere appreciation to all of the individuals and agencies who generously contributed data for the FY11 Economic Impact Analysis. Without their assistance, this publication would not be possible.

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ECONOMIC IMPACT SUMMARY

ANNUAL PAYROLL:		Multiplier	
Military	\$204,036,017	1.70	\$346,861,229
Appropriated Fund Civilian	\$28,695,181	1.70	\$48,781,808
Non-appropriated Fund Civilian	\$6,061,935	1.70	\$10,305,290
Retiree	\$162,288,000	1.70	\$275,889,600
Total:	<u>\$401,081,133</u>		<u>\$681,837,926</u>

**ANNUAL
CONSTRUCTION &
PROCUREMENT:**

		Multiplier	
Construction Contracts	\$69,487,991	1.70	\$118,129,585
Services, Materials, Equipment & Supplies	\$43,751,654	1.70	\$74,377,812
Commissary, BX, NAF, Lodging, Medical	\$20,015,179	1.70	\$34,025,804
Education	\$4,861,940	1.70	\$8,265,298
Total:	<u>\$138,116,764</u>		<u>\$234,798,499</u>

DIRECT IMPACT:	<u>\$539,197,897</u>	Multiplier	
TOTAL IMPACT:		1.70	<u>\$916,636,425</u>

**ESTIMATED TOTAL DOLLAR IMPACT ON
SURROUNDING COMMUNITY***

\$916,636,425

*Amount based on Gross Multiplier Index (GMI) of 1.70 provided by Boise State University Department of Economics.

TABLE OF CONTENTS

- 1 - Organization and Force Structure
- 2 - Capital Assets
- 3 - Value of Resources
- 4 - Construction and Procurement
- 5 - Personnel Strength and Payroll
- 6 - Military Retirees and Indirect Jobs Created
- 7 - Economic Impact Summary
- 8 - Distribution and Acknowledgments

ORGANIZATION & FORCE STRUCTURE

366TH FIGHTER WING (Air Combat Command):

366TH FIGHTER WING STAFF

Chaplain	Force Protection	Protocol
Command Post	Historian	Public Affairs
Comptroller Squadron	Inspector General	Safety
Equal Opportunity	Judge Advocate	Wing Plans
Sexual Assault Prevention & Response		
Air Force Smart Operations for the 21st Century		

366TH OPERATIONS GROUP

Operations Support Squadron	266th Range Squadron (ANG)
389th Fighter Squadron	388th Electronic Combat Squadron
390th Fighter Squadron	(NAS Whidbey Island, WA)
391st Fighter Squadron	428th Fighter Squadron/RSAF

366TH MAINTENANCE GROUP

Aircraft Maintenance Squadron	Equipment Maintenance Squadron
Component Maintenance Squadron	Maintenance Operations Squadron

366TH MISSION SUPPORT GROUP

Civil Engineer Squadron	Force Support Squadron
Communications Squadron	Logistics Readiness Squadron
Contracting Squadron	Security Forces Squadron

366TH MEDICAL GROUP

Aerospace Medicine Squadron	Medical Support Squadron
Dental Squadron	Surgical Operations Squadron

Medical Operations Squadron

TENANTS

Air Force Audit Agency	Federal Investigative Services
Area Defense Counsel	TRICARE
Army & Air Force Exchange Service	US Army Corp of Engineers
Defense Commissary Agency	US Post Office
Det 7, Supt, 372nd Training Squadron	726th Air Control Squadron
Det 221, Office of Special Investigations	
Documentation Automation and Production Services	

FORCE STRUCTURE

Squadron	Aircraft Type	Aircraft Assigned	Hours
389 FS	F-15E	21	1,871
391 FS	F-15E	28	4,512
428	F-15SG	<u>10</u>	<u>2,807</u>
Total:		<u>59</u>	<u>9,190</u>

MILITARY RETIREES & INDIRECT JOBS CREATED

RETIREED

PERSONNEL*:	Numbers:		Retirement Payroll:
Air Force	4,120	Air Force	\$93,060,000
Army	1,834	Army	\$37,476,000
Navy	1,177	Navy	\$25,044,000
Marine Corps	249	Marine Corps	\$5,208,000
Coast Guard	100	Coast Guard	\$1,500,000
Total:	<u>7,480</u>		<u>\$162,288,000</u>

*Includes only Zip Codes 836XX & 837XX of Southern Idaho

INDIRECT JOBS CREATED

TYPE OF PERSONNEL:	Number of Base Jobs	Multiplier	Number of Indirect Jobs
Military	4,375	0.7	3,063
Appropriated Fund Civilians	453	0.7	317
Non-appropriated Fund Civilians	306	0.7	214
Total:	<u>5,134</u>		<u>3,594</u>

Estimated Number of Indirect Jobs Created: 3,594

Average Annual Pay for the Local Community: \$34,950

Estimated Annual Dollar Value of Jobs Created: \$125,603,310

PERSONNEL STRENGTH & PAYROLL

STRENGTH

MILITARY:	Living On-Base	Living Off-Base	Total:
Active Duty	1,529	2,846	4,375
Dependents	2,119	4,375	6,494
Total:	3,648	7,221	10,869

APPROPRIATED FUND CIVILIANS:

General Schedule and Wage Grade Employees	453
Defense Commissary Agency Employees	45
Contract Employees	401
Total:	899

NON-APPROPRIATED FUND CIVILIANS & PRIVATE BUSINESS:

Non-appropriated Fund Employees	149
Army Air Force Exchange Service Employees	129
Pioneer Federal Credit Union	10
Total:	288

Total Civilian Employees: 1187

PAYROLL

MILITARY:	Living On-Base	Living Off-Base	Total:
	\$47,599,344	\$156,436,673	\$204,036,017

APPROPRIATED FUND CIVILIANS:

General Schedule and Wage Grade Employees	\$27,240,597
Defense Commissary Agency Employees	\$1,454,584
Total:	\$28,695,181

NON-APPROPRIATED FUND CIVILIANS & PRIVATE BUSINESS:

Nonappropriated Fund Employees	\$3,337,951
Army Air Force Exchange Service Employees	\$2,597,515
Pioneer Federal Credit Union	\$126,469
Total:	\$6,061,935

Total Payroll at Mountain Home AFB: \$238,793,133

CAPITAL ASSETS

ACRES OF LAND:	MHAFB	Saylor Creek	Juniper Butte	Other	Total
Condemn/Fee	2,250				2,250
AF Owned		640			640
PD* Withdrawn	3,710	102,746	11,152	2,301	119,909
PD* Permit	489		29	778	1,296
PP** Easement	402				402
Leased Land		6,080	960	3,023	10,063
Private Lease				4	4
Total :	6,851	109,466	12,141	6,106	134,564

*PD = Public Domain / **PP = Private Property

RUNWAY (NW/SE 120/300): Width: 200' Length :13,500'

BUILDINGS (ON-BASE)	Number	Square Footage
Maintenance	45	789,613
Recreation	43	463,428
Administration	17	381,015
Warehousing Supplies & Equipment	23	145,681
Civil Engineering	18	114,256
Defense Commissary Agency	1	54,095
Army Air Force Exchange Service	5	112,973
Dorms	7	249,567
Other	144	876,063
Total On-Base Buildings:	303	3,186,691
Total Off-Base Buildings:	35	40,494
Grand Total:	338	3,227,185

FAMILY HOUSING UNITS:	2 bdrms	3 bdrms	4 bdrms	Total
Officer	73	173	130	376
Enlisted	115	412	66	593
Total:	188	585	196	969

	Owned	Leased
COMPUTERS:	2,021	0
VEHICLE FLEET:	574	52

DORMITORY & LODGING QUARTERS:	Bed Capacity
Airman & NCO Quarters	680
Distinguished Visitor Quarters	6
Visitor Quarters	111
Temporary Lodging Facilities	35
Total:	832

VALUE OF RESOURCES

WEAPON SYSTEMS (Aircraft):	<u>\$5,398,797,204</u>
CAPITAL ASSETS* (Buildings, Land, Runway):	<u>\$655,296,048</u>
REPLACEMENT COST**	<u>\$3,130,412,000</u>
EQUIPMENT:	
<u>Appropriated Funds:</u>	
Base Equipment	\$297,336,735
Information Technology Assets	\$23,271,843
Medical Equipment	\$11,708,692
Vehicles Owned	\$60,844,854
Commissary Surcharge Equipment	\$1,672,000
<u>Non-appropriated Funds:</u>	<u>\$6,708,071</u>
Total:	<u>\$401,542,195</u>
SUPPLY INVENTORY:	
Material Support	\$135,312,336
General Support	\$15,561,630
Medical & Dental	\$911,609
Ground Fuels	\$121,052
JP8 Fuel (Jet Fuel)	\$8,550,474
Total:	<u>\$160,457,101</u>
SALES OUTLET INVENTORY:	
Non-appropriated Funds	\$276,763
Army and Air Force Exchange Service	\$4,402,269
Total:	<u>\$4,679,032</u>
RETAIL SALES:	
Non-appropriated Funds	\$1,235,986
Army and Air Force Exchange Service	\$18,638,774
Defense Commissary Agency	\$1,200,789
Total:	<u>\$21,075,549</u>
OPERATIONS & MAINTENANCE BUDGET***:	<u>\$61,521,824</u>

*Original purchase price plus improvements (this is a total cost basis for all sites)

**Cost to replace Mountain Home Air Force Base

***Excludes Civilian Pay

CONSTRUCTION & PROCUREMENT

CONSTRUCTION

CONSTRUCTION CONTRACTS:

Military Family Housing	\$56,136,835
Military Construction Program	\$11,181,138
Operations & Maintenance	\$1,267,000
Non-appropriated Funds	\$903,018
Total:	<u>\$69,487,991</u>

PROCUREMENT

SERVICES, MATERIALS, EQUIPMENT & SUPPLIES:

Government Purchase Card	\$13,817,102
Buildings & Maintenance	\$9,572,730
Utilities & Energy	\$5,300,000
Other Services	\$15,061,822
Total:	<u>\$43,751,654</u>

COMMISSARY, BASE EXCHANGE, NAF, LODGING, MEDICAL:

Defense Commissary Agency	\$1,200,789
Army Air Force Exchange Service	\$967,296
Non-appropriated Funds (NAF)	\$1,311,000
Lodging (Temporary Duty & PCS)	\$975,460
TRICARE Claims	\$15,560,634
Total:	<u>\$20,015,179</u>

EDUCATION:

Impact Aid	\$2,341,867
Department of Defense Supplemental	\$249,641
Military Tuition Assistance	\$2,251,484
Civilian Tuition Assistance	\$18,948
Total:	<u>\$4,861,940</u>

Total Procurement:	<u>\$68,628,773</u>
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TOTAL CONSTRUCTION & PROCUREMENT:	<u>\$138,116,764</u>
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