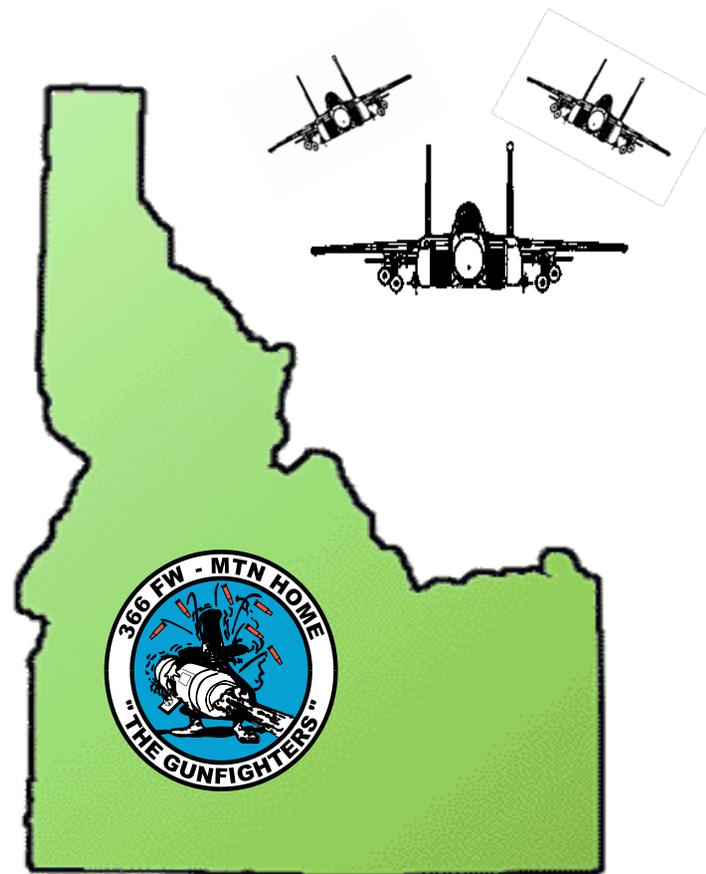




Mountain Home AFB

Fiscal Year 2010

Economic Impact Analysis



FOREWORD

The Economic Impact Analysis (EIA) provides the public with key unclassified information about the 366th Fighter Wing. It highlights various aspects of the fighter wing's mission, its resources, and its financial impact on the local area.

Prepared by the 366th Comptroller Squadron's Financial Analysis Flight, the EIA is compiled from numerous sources, including on-base activities, other federal, state, and local government agencies, and the local community. The facts and figures contained throughout are accurate to the best of our knowledge. However, approximations are used in some instances to ensure operational security. Also, where data was not readily available, estimates are used to reflect the general level of activity. These estimates and approximations do not diminish the accuracy of this report nor the base's impact on the surrounding communities.

The 366th Fighter Wing's Fiscal Year 2010 direct financial impact on the local area is approximately \$538.4 million. The estimated total economic impact is calculated using a Gross Multiplier Index (GMI) of 1.90 obtained with the assistance of Dr. Donald Holley, Professor of Economics at Boise State University. Using a GMI of 1.90 yields an estimated local economic impact of approximately \$1.02 billion.

If you have any questions or comments, or would like additional copies of this report, please contact the 366th Fighter Wing Public Affairs Office at 366 Gunfighter Ave, Suite 314, Mountain Home AFB, ID 83648-5260, or (208) 828-6800 (DSN 728-6800).

**RONALD D. BUCKLEY, Colonel, USAF
Commander**

DISTRIBUTION

366TH FIGHTER WING:

Executive Staff	4
Unit Commanders	30
CPTS/FMA	30
FW/PA	300
	<u>364</u>

ACKNOWLEDGEMENTS

The 366th Comptroller Squadron's Financial Analysis Flight extends its sincere appreciation to all of the individuals and agencies who generously contributed data for the FY10 Economic Impact Analysis. Without their assistance, this publication would not be possible.

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ECONOMIC IMPACT SUMMARY

ANNUAL PAYROLL:		Multiplier	
Military	\$204,036,017	1.90	\$387,668,432
Appropriated Fund Civilian	\$32,811,039	1.90	\$62,340,975
Non-appropriated Fund Civilian	\$6,444,515	1.90	\$12,244,579
Retiree	\$162,288,000	1.90	\$308,347,200
Total:	<u>\$405,579,571</u>		<u>\$770,601,185</u>

**ANNUAL
CONSTRUCTION &
PROCUREMENT:**

		Multiplier	
Construction Contracts	\$69,084,903	1.90	\$131,261,316
Services, Materials, Equipment & Supplies	\$44,598,904	1.90	\$84,737,918
Commissary, BX, NAF, Lodging, Medical	\$13,321,066	1.90	\$25,310,025
Education	\$4,681,779	1.90	\$8,895,380
Total:	<u>\$131,686,652</u>		<u>\$250,204,639</u>

DIRECT IMPACT:	<u>\$537,266,223</u>	Multiplier	
TOTAL IMPACT:		1.90	<u>\$1,020,805,824</u>

**ESTIMATED TOTAL DOLLAR IMPACT ON
SURROUNDING COMMUNITY***

\$1,020,805,824

*Amount based on Gross Multiplier Index (GMI) of 1.90 provided by Boise State University Department of Economics.

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ORGANIZATION & FORCE STRUCTURE

366TH FIGHTER WING (Air Combat Command):

366TH FIGHTER WING STAFF

Chaplain	Force Protection	Protocol
Command Post	Historian	Public Affairs
Comptroller Squadron	Inspector General	Safety
Equal Opportunity	Judge Advocate	Wing Plans
Sexual Assault Prevention & Response		
Air Force Smart Operations for the 21st Century		

366TH OPERATIONS GROUP

Operations Support Squadron	266th Range Squadron (ANG)
389th Fighter Squadron	388th Electronic Combat Squadron
390th Fighter Squadron	(NAS Whidbey Island, WA)
391st Fighter Squadron	428th Fighter Squadron/RSAF

366TH MAINTENANCE GROUP

Aircraft Maintenance Squadron	Equipment Maintenance Squadron
Component Maintenance Squadron	Maintenance Operations Squadron

366TH MISSION SUPPORT GROUP

Civil Engineer Squadron	Force Support Squadron
Communications Squadron	Logistics Readiness Squadron
Contracting Squadron	Security Forces Squadron

366TH MEDICAL GROUP

Aerospace Medicine Squadron	Medical Support Squadron
Dental Squadron	Surgical Operations Squadron
Medical Operations Squadron	

TENANTS

Air Force Audit Agency	Federal Investigative Services
Area Defense Counsel	TRICARE
Army & Air Force Exchange Service	US Army Corp of Engineers
Defense Commissary Agency	US Post Office
Det 7, Supt, 372nd Training Squadron	726th Air Control Squadron
Det 221, Office of Special Investigations	
Documentation Automation and Production Services	

FORCE STRUCTURE

Squadron	Aircraft Type	Aircraft Assigned	Hours
389 FS	F-15E	21	3,770
390 FS	F-15C/D	20	4,016
391 FS	F-15E	30	5,175
428 FS	F-15SG	10	441
Total:		<u>81</u>	<u>13,402</u>

MILITARY RETIREES & INDIRECT JOBS CREATED

RETIREED

PERSONNEL*:	Numbers:		Retirement Payroll:
Air Force	4,120	Air Force	\$93,060,000
Army	1,834	Army	\$37,476,000
Navy	1,177	Navy	\$25,044,000
Marine Corps	249	Marine Corps	\$5,208,000
Coast Guard	100	Coast Guard	\$1,500,000
Total:	<u>7,480</u>		<u>\$162,288,000</u>

*Includes only Zip Codes 836XX & 837XX of Southern Idaho

INDIRECT JOBS CREATED

TYPE OF PERSONNEL:	Number of Base Jobs	Multiplier	Number of Indirect Jobs
Military	4,084	0.29	1,184
Appropriated Fund Civilians	911	0.43	392
Non-appropriated Fund Civilians	311	0.43	134
Total:	<u>5,306</u>		<u>1,710</u>

Estimated Number of Indirect Jobs Created: 1,710

Average Annual Pay for the Local Community: \$36,268

Estimated Annual Dollar Value of Jobs Created: \$62,011,752

PERSONNEL STRENGTH & PAYROLL

STRENGTH

MILITARY:	Living On-Base	Living Off-Base	Total:
Active Duty	1,520	2,564	4,084
Dependents	1,620	3,701	5,321
Total:	<u>3,140</u>	<u>6,265</u>	<u>9,405</u>

APPROPRIATED FUND CIVILIANS:

General Schedule and Wage Grade Employees	453
Defense Commissary Agency Employees	48
Contract Employees	410
Total:	<u>911</u>

NON-APPROPRIATED FUND CIVILIANS & PRIVATE BUSINESS:

Non-appropriated Fund Employees	166
Army Air Force Exchange Service Employees	136
Pioneer Federal Credit Union	9
Total:	<u>311</u>

Total Civilian Employees: **1222**

PAYROLL

MILITARY:	Living On-Base	Living Off-Base	Total:
	\$47,599,344	\$156,436,673	<u>\$204,036,017</u>

APPROPRIATED FUND CIVILIANS:

General Schedule and Wage Grade Employees	\$31,315,039
Defense Commissary Agency Employees	\$1,496,000
Total:	<u>\$32,811,039</u>

NON-APPROPRIATED FUND CIVILIANS & PRIVATE BUSINESS:

Nonappropriated Fund Employees	\$3,737,657
Army Air Force Exchange Service Employees	\$2,577,629
Pioneer Federal Credit Union	\$129,229
Total:	<u>\$6,444,515</u>

Total Payroll at Mountain Home AFB: **\$243,291,571**

CAPITAL ASSETS

ACRES OF LAND:	MHAFB	Saylor Creek	Juniper Butte	Other	Total
Condemn/Fee	2,250				2,250
AF Owned		640			640
PD* Withdrawn	3,710	102,746	11,152	2,301	119,909
PD* Permit	489		29	778	1,296
PP** Easement	402				402
Leased Land		6,080	960	3,023	10,063
Private Lease				4	4
Total :	<u>6,851</u>	<u>109,466</u>	<u>12,141</u>	<u>6,106</u>	<u>134,564</u>

*PD = Public Domain / **PP = Private Property

RUNWAY (NW/SE 120/300): **Width: 200' Length: 13,500'**

BUILDINGS (ON-BASE)	Number	Square Footage
Maintenance	48	876,655
Recreation	43	425,596
Administration	16	340,609
Warehousing Supplies & Equipment	23	249,657
Civil Engineering	19	113,685
Defense Commissary Agency	1	53,525
Army Air Force Exchange Service	5	113,474
Dorms	7	272,183
Other	141	850,899
Total On-Base Buildings:	<u>303</u>	<u>3,296,283</u>
Total Off-Base Buildings:	<u>35</u>	<u>41,672</u>
Grand Total:	<u>338</u>	<u>3,337,955</u>

FAMILY HOUSING UNITS:	2 bdrms	3 bdrms	4 bdrms	Total
Officer	45	71	52	168
Enlisted	115	412	70	597
Total:	<u>160</u>	<u>483</u>	<u>122</u>	<u>765</u>

	Owned	Leased
COMPUTERS:	<u>8,943</u>	<u>0</u>
VEHICLE FLEET:	<u>611</u>	<u>54</u>

DORMITORY & LODGING QUARTERS:	Bed Capacity
Airman & NCO Quarters	680
Distinguished Visitor Quarters	5
Visitor Quarters	93
Temporary Lodging Facilities	15
Total:	<u>793</u>

VALUE OF RESOURCES

WEAPON SYSTEMS (Aircraft):	<u>\$5,398,797,204</u>
CAPITAL ASSETS* (Buildings, Land, Runway):	<u>\$489,964,849</u>
REPLACEMENT COST**	<u>\$3,093,574,000</u>
EQUIPMENT:	
<u>Appropriated Funds:</u>	
Base Equipment	\$294,936,000
Automated Data Processing	\$23,771,758
Medical Equipment	\$11,708,692
Vehicles Owned	\$62,621,027
Commissary Surcharge Equipment	\$1,272,000
<u>Non-appropriated Funds:</u>	<u>\$6,052,656</u>
Total:	<u>\$400,362,133</u>
SUPPLY INVENTORY:	
Materiel Support	\$140,913,162
General Support	\$16,621,168
Medical & Dental	\$1,466,639
Ground Fuels	\$80,350
JP8 Fuel (Jet Fuel)	\$3,037,322
Total:	<u>\$162,118,641</u>
SALES OUTLET INVENTORY:	
Non-appropriated Funds	\$258,073
Army and Air Force Exchange Service	\$4,625,563
Total:	<u>\$4,883,636</u>
RETAIL SALES:	
Non-appropriated Funds	\$1,364,713
Army and Air Force Exchange Service	\$19,408,140
Defense Commissary Agency	\$11,349,000
Total:	<u>\$32,121,853</u>
OPERATIONS & MAINTENANCE BUDGET***:	<u>\$52,662,848</u>

*Original purchase price plus improvements (this is a total cost basis for all sites)

**Cost to replace Mountain Home Air Force Base

***Excludes Civilian Pay

CONSTRUCTION & PROCUREMENT

CONSTRUCTION

CONSTRUCTION CONTRACTS:

Military Family Housing	\$56,136,835
Military Construction Program	\$11,181,138
Operations & Maintenance	\$1,267,000
Non-appropriated Funds	\$499,930
Total:	<u>\$69,084,903</u>

PROCUREMENT

SERVICES, MATERIALS, EQUIPMENT & SUPPLIES:

Government Purchase Card	\$14,127,987
Buildings & Maintenance	\$10,366,726
Utilities & Energy	\$5,402,000
Other Services	\$14,702,191
Total:	<u>\$44,598,904</u>

COMMISSARY, BASE EXCHANGE, NAF, LODGING, MEDICAL:

Defense Commissary Agency	\$1,265,000
Army Air Force Exchange Service	\$994,523
Non-appropriated Funds (NAF)	\$1,802,438
Lodging (Temporary Duty & PCS)	\$897,404
TRICARE Claims	\$8,361,701
Total:	<u>\$13,321,066</u>

EDUCATION:

Impact Aid	\$2,180,686
Department of Defense Supplemental	\$240,244
Military Tuition Assistance	\$2,242,294
Civilian Tuition Assistance	\$18,555
Total:	<u>\$4,681,779</u>

Total Procurement:	<u>\$62,601,749</u>
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TOTAL CONSTRUCTION & PROCUREMENT:	<u>\$131,686,652</u>
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